

入院患者科別 在院日数(24時)

| 年度 科名/月 | R2年度 | | | | | | | | | | | | | R3年度 | | | | | | | | | | | | | 12ヶ月間の平均 | | | |
|------------|------|------|-------|------|------|-------|------|------|------|-------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|----------|------|------|-------|
| | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 計 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 計 | R2年度 | R3年度 | 増減 | |
| 01 内科 | 15.7 | 18.5 | 15.1 | 15.7 | 17.4 | 16.6 | 15.9 | 18.5 | 15.4 | 17.7 | 15.6 | 19.4 | 16.8 | 14.7 | 17.1 | 15.0 | 18.1 | 15.9 | 16.0 | 14.6 | 16.9 | 18.5 | 16.5 | 18.0 | 14.7 | 16.3 | 16.3 | 16.8 | 16.3 | ▲ 0.5 |
| 02 小児科 | | | | | | | | | | | | | | | | | | | 15.0 | 4.3 | | | | | | 3.2 | | 3.2 | | |
| 03 外科 | 9.6 | 9.6 | 10.5 | 10.9 | 10.7 | 7.2 | 9.2 | 10.5 | 10.6 | 12.1 | 12.7 | 11.5 | 10.3 | 9.6 | 13.8 | 10.5 | 11.5 | 13.8 | 12.3 | 12.1 | 11.3 | 11.3 | 13.8 | 17.0 | 14.1 | 12.5 | 10.3 | 10.3 | 12.5 | 2.2 |
| 04 脳神経外科 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 06 整形外科 | 11.7 | 18.6 | 18.4 | 19.2 | 15.5 | 16.2 | 13.6 | 16.9 | 18.6 | 21.5 | 23.4 | 16.1 | 17.2 | 23.7 | 26.9 | 23.6 | 24.2 | 16.7 | 20.9 | 20.5 | 21.4 | 21.4 | 24.7 | 26.8 | 22.1 | 22.6 | 17.2 | 22.6 | 22.6 | 5.4 |
| 07 泌尿器科 | 10.8 | 15.5 | 5.7 | 2.6 | 3.7 | 4.8 | 8.1 | 4.7 | 8.7 | 9.1 | 9.8 | 5.9 | 6.7 | 4.4 | 4.6 | 4.1 | 4.0 | 13.2 | | | | | | | | | 5.1 | 6.7 | 5.1 | ▲ 1.6 |
| 08 産婦人科 | 6.2 | 5.8 | 7.3 | 6.2 | 4.0 | 9.8 | 5.7 | 5.7 | 7.7 | 5.0 | 3.9 | 5.4 | 5.9 | 8.1 | 7.3 | 7.7 | 5.2 | 5.1 | 8.1 | 6.5 | 5.2 | 8.3 | 6.5 | 4.2 | 3.5 | 6.3 | 5.9 | 5.9 | 6.3 | 0.5 |
| 10 眼科 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11 耳鼻咽喉科 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12 皮膚科 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 麻酔科 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 院内助産所 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 一般科 | 12.8 | 16.4 | 13.6 | 14.2 | 14.0 | 13.7 | 12.6 | 14.6 | 14.6 | 16.2 | 16.2 | 15.2 | 14.4 | 15.5 | 17.4 | 15.6 | 17.4 | 15.1 | 16.0 | 15.0 | 16.5 | 17.6 | 17.6 | 19.1 | 15.8 | 16.5 | 14.4 | 16.5 | 16.5 | 2.1 |
| リハビリテーション科 | 73.2 | 86.7 | 111.1 | 83.8 | 81.1 | 104.9 | 63.2 | 90.8 | 60.6 | 113.5 | 51.7 | 91.1 | 80.5 | 77.3 | 99.7 | 65.1 | 88.2 | 98.1 | 54.5 | 87.0 | 57.2 | 59.7 | 65.3 | 85.6 | 80.8 | 73.6 | 80.5 | 73.6 | 73.6 | ▲ 6.9 |
| 小計 | 16.3 | 20.6 | 17.9 | 17.6 | 17.3 | 17.5 | 15.6 | 18.1 | 17.4 | 20.0 | 18.2 | 18.9 | 17.9 | 19.2 | 21.4 | 19.1 | 21.7 | 19.3 | 19.7 | 19.5 | 19.7 | 21.0 | 21.0 | 23.8 | 20.1 | 20.4 | 17.9 | 20.4 | 20.4 | 2.5 |
| 09 精神科 | 41.1 | 45.1 | 42.5 | 54.4 | 42.5 | 50.4 | 77.2 | 97.3 | 49.8 | 71.9 | 48.6 | 58.8 | 53.5 | 81.3 | 52.5 | 67.1 | 73.1 | 55.3 | 49.6 | 62.3 | 50.4 | 73.4 | 53.7 | 68.3 | 63.7 | 61.1 | 53.5 | 61.1 | 61.1 | 7.5 |
| 合計 | 18.4 | 22.7 | 20.0 | 19.9 | 19.5 | 20.2 | 18.9 | 22.0 | 19.9 | 22.4 | 21.4 | 21.6 | 20.5 | 22.1 | 23.8 | 21.7 | 25.4 | 22.1 | 22.3 | 22.9 | 22.3 | 23.6 | 23.2 | 26.8 | 23.1 | 23.2 | 20.5 | 23.2 | 23.2 | 2.7 |

入院患者病棟別 在院日数(24時)

| 年度 科名/月 | R2年度 | | | | | | | | | | | | | R3年度 | | | | | | | | | | | | | 12ヶ月間の平均 | | | |
|------------|------|------|-------|------|------|-------|------|------|------|-------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|----------|------|------|-------|
| | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 計 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 計 | R2年度 | R3年度 | 増減 | |
| 3東病棟 | 10.0 | 14.2 | 13.8 | 13.7 | 11.3 | 12.1 | 11.2 | 13.3 | 14.6 | 16.5 | 16.9 | 13.8 | 13.2 | 18.2 | 19.7 | 17.3 | 19.0 | 13.7 | 14.4 | 13.3 | 14.6 | 16.2 | 17.5 | 19.6 | 16.7 | 16.3 | 13.2 | 16.3 | 16.3 | 3.1 |
| 4東病棟 | 13.4 | 14.4 | 11.4 | 13.4 | 14.4 | 11.0 | 13.5 | 14.4 | 12.4 | 14.5 | 13.1 | 14.2 | 13.3 | 10.9 | 13.0 | 12.3 | 13.8 | 14.0 | 9.4 | 9.5 | 14.5 | 16.0 | 12.8 | 14.3 | 11.2 | 12.8 | 13.3 | 12.9 | 12.9 | ▲ 0.4 |
| 一般病棟 | 11.4 | 14.3 | 12.6 | 13.5 | 12.7 | 11.5 | 12.2 | 13.6 | 13.4 | 15.5 | 14.8 | 14.0 | 13.2 | 13.6 | 15.9 | 14.5 | 16.2 | 13.9 | 13.3 | 12.7 | 14.6 | 16.1 | 15.1 | 16.9 | 14.0 | 14.7 | 13.2 | 14.7 | 14.7 | 1.5 |
| 4西病棟 | 19.0 | 25.7 | 17.6 | 16.1 | 19.2 | 25.5 | 13.6 | 17.2 | 19.9 | 18.5 | 22.3 | 20.1 | 19.1 | 25.2 | 22.4 | 19.6 | 21.7 | 20.7 | 23.6 | 21.4 | 22.4 | 22.1 | 26.4 | 25.9 | 20.8 | 22.6 | 19.1 | 22.6 | 22.6 | 3.5 |
| 3西病棟 | 73.2 | 86.7 | 111.1 | 83.8 | 81.1 | 104.9 | 63.2 | 90.8 | 60.6 | 113.5 | 51.7 | 91.1 | 80.5 | 77.3 | 99.7 | 65.1 | 88.2 | 98.1 | 54.5 | 87.0 | 57.2 | 59.7 | 65.3 | 85.6 | 80.8 | 73.6 | 80.5 | 73.6 | 73.6 | ▲ 6.9 |
| 1西病棟 | 41.1 | 45.1 | 42.5 | 54.4 | 42.5 | 50.4 | 77.2 | 97.3 | 49.8 | 71.9 | 48.6 | 58.8 | 53.5 | 81.3 | 52.5 | 67.1 | 73.1 | 55.3 | 49.6 | 62.3 | 50.4 | 73.4 | 53.7 | 68.3 | 63.7 | 61.1 | 53.5 | 61.1 | 61.1 | 7.5 |
| 合計 | 18.4 | 22.7 | 20.0 | 19.9 | 19.5 | 20.2 | 18.9 | 22.0 | 19.9 | 22.4 | 21.4 | 21.6 | 20.5 | 22.1 | 23.8 | 21.7 | 25.4 | 22.1 | 22.3 | 22.9 | 22.3 | 23.6 | 23.2 | 26.8 | 23.1 | 23.2 | 20.5 | 23.2 | 23.2 | 2.7 |

病棟別入・退院患者数

| 年度 病棟名・区分/月 | R2年度 | | | | | | | | | | | | | R3年度 | | | | | | | | | | | | | 12ヶ月間の合計 | | | |
|----------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----------|-------|-------|-------|
| | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 計 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 計 | R2年度 | R3年度 | 増減 | |
| 3東病棟 | 入院 | 124 | 80 | 93 | 107 | 122 | 95 | 111 | 92 | 91 | 97 | 80 | 110 | 1,202 | 76 | 72 | 85 | 72 | 93 | 127 | 130 | 131 | 87 | 97 | 71 | 92 | 1,133 | 1,202 | 1,133 | ▲ 69 |
| | 退院 | 94 | 62 | 70 | 72 | 85 | 84 | 81 | 71 | 75 | 55 | 57 | 70 | 876 | 47 | 58 | 57 | 57 | 66 | 80 | 90 | 84 | 75 | 50 | 47 | 58 | 769 | 876 | 769 | ▲ 107 |
| 4東病棟 | 入院 | 81 | 78 | 95 | 106 | 94 | 102 | 92 | 96 | 103 | 98 | 88 | 98 | 1,131 | 120 | 94 | 103 | 75 | 99 | 33 | 27 | 53 | 88 | 89 | 76 | 74 | 931 | 1,131 | 931 | ▲ 200 |
| | 退院 | 70 | 62 | 74 | 79 | 72 | 88 | 73 | 62 | 94 | 70 | 80 | 70 | 894 | 94 | 76 | 76 | 74 | 64 | 23 | 16 | 21 | 66 | 68 | 45 | 75 | 698 | 894 | 698 | ▲ 196 |
| 一般病棟 | 入院 | 205 | 158 | 188 | 213 | 218 | 197 | 203 | 188 | 194 | 195 | 168 | 208 | 2,333 | 196 | 166 | 188 | 147 | 192 | 160 | 157 | 194 | 175 | 186 | 147 | 166 | 2,084 | 2,333 | 2,084 | ▲ 249 |
| | 退院 | 164 | 124 | 144 | 151 | 157 | 172 | 154 | 133 | 168 | 125 | 137 | 140 | 1,770 | 141 | 134 | 133 | 131 | 130 | 103 | 106 | 105 | 141 | 119 | 92 | 133 | 1,467 | 1,770 | 1,467 | ▲ 303 |
| 4西病棟 | 入院 | 23 | 20 | 28 | 39 | 28 | 21 | 37 | 34 | 26 | 34 | 18 | 29 | 337 | 14 | 32 | 29 | 25 | 16 | 30 | 30 | 34 | 29 | 26 | 20 | 35 | 320 | 337 | 320 | ▲ 17 |
| | 退院 | 59 | 42 | 51 | 75 | 64 | 47 | 64 | 62 | 58 | 59 | 54 | 58 | 693 | 51 | 54 | 61 | 48 | 58 | 61 | 63 | 59 | 74 | 60 | 56 | 71 | 716 | 693 | 716 | ▲ 23 |
| 3西病棟 | 入院 | 4 | 3 | 3 | 4 | 2 | 1 | 4 | 3 | 5 | 5 | 5 | 5 | 44 | 2 | 4 | 5 | 5 | 5 | 3 | 6 | 3 | 7 | 5 | 9 | 3 | 55 | 44 | 55 | ▲ 11 |
| | 退院 | 24 | 19 | 16 | 21 | 22 | 18 | 25 | 17 | 24 | 12 | 30 | 17 | 245 | 24 | 16 | 26 | 18 | 18 | 32 | 21 | 26 | 32 | 21 | 21 | 26 | 281 | 245 | 281 | ▲ 36 |
| 1西病棟 | 入院 | 22 | 16 | 23 | 20 | 23 | 19 | 16 | 11 | 12 | 15 | 17 | 15 | 209 | 11 | 15 | 14 | 14 | 17 | 19 | 17 | 18 | 11 | 16 | 13 | 15 | 180 | 209 | 180 | ▲ 29 |
| | 退院 | 23 | 18 | 17 | 13 | 25 | 21 | 12 | 12 | 27 | 6 | 16 | 18 | 208 | 10 | 18 | 12 | 15 | 18 | 18 | 16 | 20 | 13 | 14 | 12 | 17 | 183 | 208 | 183 | ▲ 25 |
| 合計 | 入院 | 254 | 197 | 242 | 276 | 269 | 238 | 260 | 236 | 237 | 249 | 208 | 257 | 2,923 | 223 | 217 | 236 | 191 | 228 | 215 | 207 | 243 | 220 | 237 | 183 | 219 | 2,619 | 2,923 | 2,619 | ▲ 304 |
| | 退院 | 270 | 203 | 223 | 260 | 268 | 258 | 256 | 224 | 278 | 202 | 237 | 233 | 2,916 | 226 | 222 | 232 | 212 | 224 | 214 | 206 | 210 | 260 | 213 | 181 | 247 | 2,647 | 2,916 | 2,647 | ▲ 269 |

科別 入退院患者数 (入院)

| 年度 | 科名・区分/月 | R2年度 | | | | | | | | | | | | | 計 | R3年度 | | | | | | | | | | | | | 計 | 12ヶ月間の 合計 | | |
|------------|---------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|-------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|-------|-------|-----------|-------|--|
| | | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 4 | | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | R2年度 | R3年度 | | 増減 | | |
| 01 | 内科 | 入院 | 99 | 81 | 86 | 110 | 108 | 95 | 91 | 95 | 102 | 98 | 88 | 95 | 1,148 | 113 | 87 | 102 | 77 | 102 | 84 | 75 | 93 | 92 | 96 | 78 | 83 | 1,082 | 1,148 | 1,082 | ▲ 66 | |
| | 退院 | 92 | 89 | 85 | 93 | 98 | 106 | 99 | 82 | 110 | 87 | 93 | 81 | 1,115 | 114 | 90 | 90 | 90 | 93 | 88 | 72 | 72 | 97 | 100 | 65 | 106 | 1,077 | 1,115 | 1,077 | ▲ 38 | | |
| 02 | 小児科 | 入院 | | | | | | | | | | | | | | | | | 1 | 2 | 5 | 1 | | 1 | 1 | 2 | 13 | | 13 | 13 | | |
| | 退院 | | | | | | | | | | | | | | | | | | 1 | 7 | 7 | 1 | | 1 | 1 | 2 | 19 | | 13 | 13 | | |
| 03 | 外科 | 入院 | 28 | 20 | 34 | 33 | 28 | 35 | 44 | 26 | 27 | 28 | 25 | 27 | 355 | 25 | 21 | 23 | 24 | 32 | 23 | 35 | 33 | 25 | 23 | 20 | 19 | 303 | 355 | 303 | ▲ 52 | |
| | 退院 | 31 | 23 | 29 | 33 | 26 | 36 | 40 | 30 | 30 | 22 | 26 | 27 | 353 | 23 | 21 | 22 | 26 | 24 | 30 | 31 | 34 | 33 | 17 | 22 | 23 | 306 | 353 | 306 | ▲ 47 | | |
| 04 | 脳神経外科 | 入院 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 退院 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 06 | 整形外科 | 入院 | 79 | 55 | 57 | 68 | 75 | 58 | 65 | 63 | 63 | 70 | 54 | 81 | 788 | 56 | 54 | 62 | 52 | 59 | 64 | 60 | 77 | 67 | 77 | 52 | 74 | 784 | 788 | 754 | ▲ 34 | |
| | 退院 | 77 | 35 | 42 | 60 | 57 | 51 | 43 | 45 | 53 | 41 | 49 | 57 | 610 | 37 | 44 | 50 | 43 | 57 | 29 | 48 | 45 | 68 | 37 | 44 | 56 | 556 | 610 | 556 | ▲ 54 | | |
| 07 | 泌尿器科 | 入院 | 10 | 8 | 21 | 13 | 14 | 19 | 12 | 14 | 13 | 9 | 5 | 13 | 151 | 8 | 9 | 8 | 1 | 2 | | | | | | | | 28 | 151 | 28 | ▲ 123 | |
| | 退院 | 9 | 8 | 22 | 15 | 15 | 14 | 13 | 12 | 19 | 8 | 6 | 14 | 155 | 10 | 9 | 7 | 1 | 3 | | | | | | | | 30 | 155 | 30 | ▲ 125 | | |
| 08 | 産婦人科 | 入院 | 12 | 14 | 18 | 28 | 19 | 11 | 28 | 24 | 15 | 24 | 14 | 21 | 228 | 8 | 27 | 22 | 18 | 12 | 17 | 12 | 14 | 20 | 15 | 16 | 23 | 204 | 228 | 204 | ▲ 24 | |
| | 退院 | 14 | 11 | 17 | 25 | 25 | 12 | 23 | 26 | 15 | 26 | 17 | 19 | 230 | 8 | 24 | 25 | 19 | 10 | 17 | 13 | 12 | 17 | 23 | 16 | 17 | 201 | 230 | 201 | ▲ 29 | | |
| 10 | 眼科 | 入院 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 退院 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11 | 耳鼻咽喉科 | 入院 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 退院 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12 | 皮膚科 | 入院 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 退院 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 麻酔科 | 入院 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 退院 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 院内助産所 | 入院 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 退院 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 一般科計 | 入院 | 228 | 178 | 216 | 252 | 244 | 218 | 240 | 222 | 220 | 229 | 186 | 237 | 2,670 | 210 | 196 | 217 | 172 | 208 | 190 | 187 | 218 | 204 | 212 | 167 | 201 | 2,384 | 2,670 | 2,384 | ▲ 286 | | |
| | 退院 | 223 | 166 | 195 | 226 | 221 | 219 | 218 | 195 | 227 | 184 | 191 | 198 | 2,463 | 192 | 188 | 194 | 179 | 188 | 164 | 169 | 164 | 215 | 178 | 148 | 204 | 2,183 | 2,463 | 2,183 | ▲ 280 | | |
| リハビリテーション科 | 入院 | 4 | 3 | 3 | 4 | 2 | 1 | 4 | 3 | 5 | 5 | 5 | 5 | 44 | 2 | 4 | 5 | 5 | 3 | 6 | 3 | 7 | 5 | 9 | 3 | 3 | 55 | 44 | 55 | 11 | | |
| | 退院 | 24 | 19 | 16 | 21 | 22 | 18 | 25 | 17 | 24 | 12 | 30 | 17 | 245 | 24 | 16 | 26 | 18 | 18 | 32 | 21 | 26 | 32 | 21 | 21 | 26 | 281 | 245 | 281 | 36 | | |
| 小計 | 入院 | 232 | 181 | 219 | 256 | 246 | 219 | 244 | 225 | 225 | 234 | 191 | 242 | 2,714 | 212 | 202 | 222 | 177 | 211 | 196 | 190 | 225 | 209 | 221 | 170 | 204 | 2,439 | 2,714 | 2,439 | ▲ 275 | | |
| | 退院 | 247 | 185 | 211 | 247 | 243 | 237 | 243 | 212 | 251 | 196 | 221 | 215 | 2,708 | 216 | 204 | 220 | 197 | 208 | 196 | 190 | 190 | 247 | 199 | 169 | 230 | 2,464 | 2,708 | 2,464 | ▲ 244 | | |
| 09 | 精神科 | 入院 | 22 | 16 | 23 | 20 | 23 | 19 | 16 | 11 | 12 | 15 | 17 | 15 | 209 | 11 | 15 | 14 | 14 | 17 | 19 | 17 | 18 | 11 | 16 | 13 | 15 | 180 | 209 | 180 | ▲ 29 | |
| | 退院 | 23 | 18 | 17 | 13 | 25 | 21 | 12 | 12 | 27 | 6 | 18 | 18 | 208 | 10 | 18 | 12 | 15 | 18 | 18 | 16 | 20 | 13 | 14 | 12 | 17 | 183 | 208 | 183 | ▲ 25 | | |
| 合計 | 入院 | 254 | 197 | 242 | 276 | 269 | 238 | 260 | 236 | 237 | 249 | 208 | 257 | 2,923 | 223 | 217 | 236 | 191 | 228 | 215 | 207 | 243 | 220 | 237 | 183 | 219 | 2,619 | 2,923 | 2,619 | ▲ 304 | | |
| | 退院 | 270 | 203 | 228 | 260 | 268 | 258 | 255 | 224 | 278 | 202 | 237 | 233 | 2,916 | 228 | 222 | 232 | 212 | 224 | 214 | 206 | 210 | 260 | 213 | 181 | 247 | 2,647 | 2,916 | 2,647 | ▲ 269 | | |

病棟別入院患者数

| 年度 | R2年度 | | | | | | | | | | | | | R3年度 | | | | | | | | | | | | | 12ヶ月間の合計 | | | |
|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|----------|--------|--------|---------|
| | 病棟名/月 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 計 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 計 | R2年度 | R3年度 | 増減 |
| 3東病棟 | 60 | 1,179 | 1,070 | 1,198 | 1,298 | 1,257 | 1,165 | 1,156 | 1,154 | 1,287 | 1,312 | 1,214 | 1,311 | 14,601 | 1,167 | 1,341 | 1,282 | 1,283 | 1,159 | 1,568 | 1,557 | 1,656 | 1,388 | 1,335 | 1,201 | 1,314 | 16,251 | 14,601 | 16,251 | 1,650 |
| 4東病棟 | 58 | 1,084 | 1,071 | 1,034 | 1,319 | 1,266 | 1,137 | 1,184 | 1,196 | 1,315 | 1,292 | 1,178 | 1,265 | 14,341 | 1,261 | 1,179 | 1,177 | 1,102 | 1,203 | 287 | 220 | 557 | 1,296 | 1,072 | 908 | 912 | 11,174 | 14,341 | 11,174 | ▲ 3,167 |
| 一般病棟計 | 118 | 2,263 | 2,141 | 2,232 | 2,617 | 2,523 | 2,302 | 2,340 | 2,350 | 2,602 | 2,604 | 2,392 | 2,576 | 28,942 | 2,428 | 2,520 | 2,459 | 2,385 | 2,362 | 1,865 | 1,777 | 2,213 | 2,684 | 2,407 | 2,109 | 2,226 | 27,425 | 28,942 | 27,425 | ▲ 1,517 |
| 4西病棟 | 42 | 836 | 840 | 748 | 891 | 947 | 914 | 752 | 889 | 895 | 918 | 855 | 934 | 10,519 | 871 | 1,018 | 942 | 840 | 823 | 1,136 | 1,057 | 1,101 | 1,210 | 1,194 | 1,040 | 1,172 | 12,404 | 10,519 | 12,404 | 1,885 |
| 3西病棟 | 40 | 1,049 | 973 | 1,071 | 1,069 | 995 | 1,015 | 941 | 925 | 903 | 977 | 935 | 1,019 | 11,872 | 1,029 | 1,013 | 1,035 | 1,032 | 1,048 | 1,067 | 1,065 | 969 | 1,136 | 1,001 | 1,048 | 1,197 | 12,640 | 11,872 | 12,640 | 768 |
| 1西病棟 | 47 | 947 | 785 | 867 | 910 | 1,046 | 1,029 | 1,093 | 1,131 | 998 | 761 | 818 | 988 | 11,373 | 864 | 885 | 884 | 1,075 | 985 | 936 | 1,044 | 978 | 894 | 820 | 866 | 1,036 | 11,267 | 11,373 | 11,267 | ▲ 106 |
| 合計 | 247 | 5,095 | 4,739 | 4,918 | 5,687 | 5,511 | 5,260 | 5,126 | 5,285 | 5,398 | 5,260 | 5,000 | 5,517 | 62,708 | 5,192 | 5,436 | 5,320 | 5,332 | 5,218 | 4,994 | 4,943 | 5,261 | 5,924 | 5,422 | 5,063 | 5,631 | 63,736 | 62,708 | 63,736 | 1,030 |

病棟別 1日平均患者数

| 年度 | R2年度 | | | | | | | | | | | | | R3年度 | | | | | | | | | | | | | 12ヶ月間の平均 | | | |
|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|----------|-------|-------|-------|
| | 病棟名/月 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 計 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 計 | R2年度 | R3年度 | 増減 |
| 3東病棟 | 60 | 39.3 | 34.5 | 39.9 | 41.9 | 40.5 | 38.8 | 37.3 | 38.5 | 41.5 | 42.3 | 43.4 | 42.3 | 40.0 | 38.9 | 43.3 | 42.7 | 41.4 | 37.4 | 52.3 | 50.2 | 55.2 | 44.8 | 43.1 | 42.9 | 42.4 | 44.5 | 40.0 | 44.5 | 4.5 |
| 4東病棟 | 58 | 36.1 | 34.5 | 34.5 | 42.5 | 40.8 | 37.9 | 38.2 | 39.9 | 42.4 | 41.7 | 42.1 | 40.8 | 39.3 | 42.0 | 38.0 | 39.2 | 35.5 | 38.8 | 9.6 | 7.1 | 18.6 | 41.8 | 34.6 | 32.4 | 29.4 | 30.6 | 39.3 | 30.6 | ▲ 8.7 |
| 一般病棟計 | 118 | 75.4 | 69.1 | 74.4 | 84.4 | 81.4 | 76.7 | 75.5 | 78.3 | 83.9 | 84.0 | 85.4 | 83.1 | 79.3 | 80.9 | 81.3 | 82.0 | 76.9 | 76.2 | 81.8 | 57.3 | 73.8 | 66.8 | 77.8 | 75.3 | 71.8 | 76.1 | 79.3 | 75.1 | ▲ 4.2 |
| 4西病棟 | 42 | 27.9 | 27.1 | 24.9 | 32.0 | 30.5 | 30.5 | 24.3 | 29.6 | 28.9 | 29.6 | 30.5 | 30.1 | 28.8 | 29.0 | 32.8 | 31.4 | 27.1 | 26.5 | 37.9 | 34.1 | 36.7 | 39.0 | 38.5 | 37.1 | 37.8 | 34.0 | 28.8 | 34.0 | 5.2 |
| 3西病棟 | 40 | 35.0 | 31.4 | 35.7 | 34.5 | 32.1 | 33.8 | 30.4 | 30.8 | 29.1 | 31.5 | 33.4 | 32.9 | 32.5 | 34.3 | 32.7 | 34.5 | 33.3 | 33.8 | 35.6 | 34.4 | 32.3 | 36.5 | 32.3 | 37.4 | 38.6 | 34.6 | 32.5 | 34.6 | 2.1 |
| 1西病棟 | 47 | 31.6 | 25.3 | 28.9 | 29.4 | 33.7 | 34.3 | 37.7 | 32.2 | 24.5 | 29.2 | 31.9 | 31.2 | 28.8 | 28.5 | 29.5 | 34.7 | 31.8 | 31.2 | 33.7 | 32.6 | 28.8 | 26.5 | 30.9 | 33.4 | 30.9 | 31.2 | 30.9 | 31.2 | ▲ 0.3 |
| 合計 | 247 | 169.8 | 152.9 | 163.9 | 180.2 | 177.8 | 175.3 | 165.4 | 176.5 | 174.1 | 169.7 | 178.6 | 178.0 | 171.8 | 173.1 | 175.4 | 177.3 | 172.0 | 168.3 | 166.5 | 159.5 | 175.4 | 191.1 | 174.9 | 180.8 | 181.6 | 174.6 | 171.8 | 174.6 | 2.8 |

病床稼働率 (稼働病床)

| 年度 | R2年度 | | | | | | | | | | | | | R3年度 | | | | | | | | | | | | | 12ヶ月間の平均 | | | |
|-----------|-------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|----------|------|------|--------|
| | 病棟名/月 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 計 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 計 | R2年度 | R3年度 | 増減 |
| 60 3東病棟 | 60 | 65.5 | 57.5 | 66.6 | 69.8 | 67.6 | 64.7 | 62.2 | 64.1 | 69.2 | 70.5 | 72.3 | 70.5 | 66.7 | 64.8 | 72.1 | 71.2 | 69.0 | 62.3 | 87.1 | 83.7 | 92.0 | 74.6 | 71.8 | 71.5 | 70.6 | 74.2 | 66.7 | 74.2 | 7.5 |
| 68 4東病棟 | 58 | 62.3 | 59.6 | 59.4 | 73.4 | 70.4 | 65.3 | 65.9 | 68.7 | 73.1 | 71.9 | 72.5 | 70.4 | 67.7 | 72.5 | 65.6 | 67.6 | 61.3 | 66.9 | 16.5 | 12.2 | 32.0 | 72.1 | 59.6 | 55.9 | 50.7 | 52.8 | 67.7 | 52.8 | ▲ 15.0 |
| 118 一般病棟計 | 118 | 63.9 | 58.5 | 63.1 | 71.5 | 69.0 | 65.0 | 64.0 | 66.4 | 71.1 | 71.2 | 72.4 | 70.4 | 67.2 | 68.6 | 68.9 | 69.5 | 65.2 | 64.6 | 52.4 | 48.6 | 62.5 | 73.4 | 66.8 | 63.8 | 60.9 | 63.7 | 67.2 | 63.7 | ▲ 3.5 |
| 44 4西病棟 | 42 | 66.3 | 64.5 | 59.4 | 76.1 | 72.7 | 72.5 | 57.8 | 70.6 | 68.7 | 70.5 | 72.7 | 71.7 | 68.6 | 69.1 | 78.2 | 74.8 | 64.5 | 63.2 | 90.2 | 81.2 | 87.4 | 92.9 | 91.7 | 88.4 | 90.0 | 80.9 | 68.6 | 80.9 | 12.3 |
| 40 3西病棟 | 40 | 87.4 | 78.5 | 89.3 | 86.2 | 80.2 | 84.6 | 75.9 | 77.1 | 72.8 | 78.8 | 83.5 | 82.2 | 81.3 | 85.8 | 81.7 | 86.3 | 83.2 | 84.5 | 88.9 | 85.9 | 80.8 | 91.5 | 80.7 | 93.8 | 96.5 | 86.6 | 81.3 | 86.6 | 5.3 |
| 58 1西病棟 | 47 | 67.2 | 53.9 | 61.5 | 62.5 | 71.8 | 73.0 | 75.0 | 80.2 | 68.5 | 52.2 | 62.2 | 67.8 | 68.3 | 61.3 | 60.7 | 62.7 | 73.8 | 67.6 | 66.4 | 71.7 | 69.4 | 61.4 | 56.3 | 65.8 | 71.1 | 85.7 | 68.3 | 65.7 | ▲ 0.6 |
| 260 合計 | 247 | 68.8 | 61.9 | 66.4 | 73.0 | 72.0 | 71.0 | 66.9 | 71.5 | 70.5 | 68.7 | 72.3 | 72.1 | 69.6 | 70.1 | 71.0 | 71.8 | 69.6 | 68.1 | 67.4 | 64.6 | 71.0 | 77.4 | 70.8 | 73.2 | 73.5 | 70.7 | 69.6 | 70.7 | 1.1 |

稼働病床数

| 年度 | R2年度 | | | | | | | | | | | | | R3年度 | | | | | | | | | | | | | 12ヶ月間の平均 | | | |
|-------|-------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----------|-------|-------|----|
| | 病棟名/月 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 計 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 計 | R2年度 | R3年度 | 増減 |
| 3東病棟 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60.0 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60.0 | 60.0 | 60.0 | |
| 4東病棟 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58.0 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58.0 | 58.0 | 58.0 | |
| 一般病棟計 | 118 | 118 | 118 | 118 | 118 | 118 | 118 | 118 | 118 | 118 | 118 | 118 | 118 | 118.0 | 118 | 118 | 118 | 118 | 118 | 118 | 118 | 118 | 118 | 118 | 118 | 118 | 118.0 | 118.0 | 118.0 | |
| 4西病棟 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42.0 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42.0 | 42.0 | 42.0 | |
| 3西病棟 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40.0 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40.0 | 40.0 | 40.0 | |
| 1西病棟 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47.0 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47.0 | 47.0 | 47.0 | |
| 合計 | 247 | 247 | 247 | 247 | 247 | 247 | 247 | 247 | 247 | 247 | 247 | 247 | 247 | 247.0 | 247 | 247 | 247 | 247 | 247 | 247 | 247 | 247 | 247 | 247 | 247 | 247 | 247.0 | 247.0 | 247.0 | |

科別 延べ患者数 (入院)

| 年度 科名/月 | R2年度 | | | | | | | | | | | | R3年度 | | | | | | | | | | | | 12ヶ月間の 合計 | | | | | |
|------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-----------|--------|--------|--------|---------|--------|
| | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 計 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 計 | R2年度 | R3年度 | 増減 | 前年比 |
| 01 内科 | 1,591 | 1,664 | 1,380 | 1,688 | 1,895 | 1,770 | 1,609 | 1,718 | 1,747 | 1,728 | 1,508 | 1,784 | 20,082 | 1,783 | 1,604 | 1,529 | 1,598 | 1,648 | 1,464 | 1,145 | 1,468 | 1,848 | 1,715 | 1,355 | 1,495 | 18,652 | 20,082 | 18,652 | ▲ 1,430 | 92.9% |
| 02 小児科 | | | | | | | | | | | | | | | | | | 1 | 15 | 33 | 1 | 1 | 1 | 1 | 2 | 54 | | 54 | 54 | |
| 03 外科 | 313 | 230 | 359 | 393 | 315 | 293 | 425 | 325 | 332 | 324 | 350 | 337 | 3,996 | 253 | 311 | 259 | 314 | 410 | 356 | 429 | 413 | 361 | 292 | 380 | 320 | 4,098 | 3,996 | 4,098 | 102 | 102.6% |
| 04 脳神経外科 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 06 整形外科 | 988 | 872 | 952 | 1,287 | 1,077 | 935 | 776 | 955 | 1,129 | 1,235 | 1,252 | 1,169 | 12,627 | 1,140 | 1,362 | 1,369 | 1,192 | 1,024 | 1,001 | 1,133 | 1,353 | 1,514 | 1,447 | 1,330 | 1,495 | 15,360 | 12,627 | 15,360 | 2,733 | 121.6% |
| 07 泌尿器科 | 112 | 132 | 144 | 52 | 69 | 93 | 114 | 73 | 158 | 85 | 60 | 94 | 1,186 | 50 | 50 | 38 | 5 | 36 | | | | | | | | 179 | 1,186 | 179 | ▲ 1,007 | 15.1% |
| 08 産婦人科 | 95 | 83 | 145 | 188 | 114 | 125 | 168 | 168 | 131 | 150 | 77 | 126 | 1,570 | 73 | 211 | 206 | 116 | 66 | 155 | 94 | 79 | 171 | 146 | 83 | 86 | 1,486 | 1,570 | 1,486 | ▲ 84 | 94.6% |
| 10 眼科 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11 耳鼻咽喉科 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12 皮膚科 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 麻酔科 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 院内助産所 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 一般科計 | 3,099 | 2,981 | 2,980 | 3,608 | 3,470 | 3,216 | 3,092 | 3,239 | 3,497 | 3,522 | 3,247 | 3,510 | 39,461 | 3,299 | 3,538 | 3,401 | 3,225 | 3,185 | 2,991 | 2,834 | 3,314 | 3,894 | 3,601 | 3,149 | 3,398 | 39,629 | 39,461 | 39,629 | 368 | 100.9% |
| リハビリテーション科 | 1,049 | 973 | 1,071 | 1,069 | 995 | 1,015 | 941 | 925 | 903 | 977 | 935 | 1,019 | 11,872 | 1,029 | 1,013 | 1,035 | 1,032 | 1,048 | 1,067 | 1,065 | 989 | 1,136 | 1,001 | 1,048 | 1,197 | 12,640 | 11,872 | 12,640 | 768 | 106.5% |
| 小計 | 4,148 | 3,954 | 4,051 | 4,677 | 4,465 | 4,231 | 4,033 | 4,164 | 4,400 | 4,499 | 4,182 | 4,529 | 51,333 | 4,328 | 4,551 | 4,436 | 4,257 | 4,233 | 4,058 | 3,999 | 4,293 | 5,030 | 4,602 | 4,197 | 4,595 | 52,469 | 51,333 | 52,469 | 1,136 | 102.2% |
| 09 精神科 | 947 | 785 | 867 | 910 | 1,046 | 1,029 | 1,093 | 1,131 | 998 | 761 | 818 | 988 | 11,373 | 864 | 885 | 884 | 1,075 | 985 | 936 | 1,044 | 978 | 894 | 820 | 866 | 1,036 | 11,267 | 11,373 | 11,267 | ▲ 106 | 99.1% |
| 合計 | 5,095 | 4,739 | 4,918 | 5,587 | 5,511 | 5,260 | 5,126 | 5,295 | 5,398 | 5,260 | 5,000 | 5,517 | 62,706 | 5,192 | 5,436 | 5,320 | 5,332 | 5,218 | 4,994 | 4,943 | 5,261 | 5,924 | 5,422 | 5,063 | 5,631 | 63,736 | 62,706 | 63,736 | 1,030 | 101.6% |

科別 1日平均患者数 (入院)

| 年度 科名/月 | R2年度 | | | | | | | | | | | | R3年度 | | | | | | | | | | | | 12ヶ月間の 平均 | | | | 予定 R3年度 | | |
|------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-----------|-------|-------|-------|------------|-------|------|
| | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 計 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 計 | R2年度 | R3年度 | | 増減 | R3年度 |
| 01 内科 | 53.0 | 53.7 | 46.0 | 54.5 | 61.1 | 59.0 | 51.9 | 57.3 | 56.4 | 55.7 | 53.9 | 57.5 | 59.0 | 59.4 | 51.7 | 51.0 | 51.5 | 53.2 | 48.8 | 36.9 | 48.9 | 59.6 | 55.3 | 48.4 | 48.2 | 51.1 | 55.0 | 51.1 | ▲ 3.9 | 59.0 | |
| 02 小児科 | | | | | | | | | | | | | | | | | | 0.0 | 0.5 | 1.1 | 0.0 | | | | 0.0 | 0.1 | | | 0.1 | | 0.1 |
| 03 外科 | 10.4 | 7.4 | 12.0 | 12.7 | 10.2 | 9.8 | 13.7 | 10.8 | 10.7 | 10.5 | 12.5 | 10.9 | 10.9 | 8.4 | 10.0 | 8.6 | 10.1 | 13.2 | 11.9 | 13.8 | 13.8 | 11.6 | 9.4 | 13.6 | 10.3 | 11.2 | 10.9 | 11.2 | 0.3 | 14.0 | |
| 04 脳神経外科 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 06 整形外科 | 32.9 | 28.1 | 31.7 | 41.5 | 34.7 | 31.2 | 25.0 | 31.8 | 36.4 | 39.8 | 44.7 | 37.7 | 34.6 | 38.0 | 43.9 | 45.6 | 38.5 | 33.0 | 33.4 | 36.5 | 45.1 | 48.8 | 46.7 | 47.5 | 48.2 | 42.1 | 34.6 | 42.1 | 7.5 | 40.5 | |
| 07 泌尿器科 | 3.7 | 4.3 | 4.8 | 1.7 | 2.2 | 3.1 | 3.7 | 2.4 | 5.1 | 2.7 | 2.1 | 3.0 | 3.2 | 1.7 | 1.6 | 1.3 | 0.2 | 1.2 | | | | | | | | 0.5 | 3.2 | 0.5 | ▲ 2.8 | 3.5 | |
| 08 産婦人科 | 3.2 | 2.7 | 4.8 | 6.1 | 3.7 | 4.2 | 5.4 | 5.6 | 4.2 | 4.8 | 2.8 | 4.1 | 4.3 | 2.4 | 6.8 | 6.9 | 3.7 | 2.1 | 5.2 | 3.0 | 2.6 | 5.5 | 4.7 | 3.0 | 2.8 | 4.1 | 4.3 | 4.1 | ▲ 0.2 | 4.3 | |
| 10 眼科 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11 耳鼻咽喉科 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12 皮膚科 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 麻酔科 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 院内助産所 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 一般科計 | 103.3 | 98.2 | 99.3 | 116.4 | 111.9 | 107.2 | 99.7 | 108.0 | 112.8 | 113.6 | 116.0 | 113.2 | 108.1 | 110.0 | 114.1 | 113.4 | 104.0 | 102.7 | 99.7 | 91.4 | 110.5 | 126.6 | 116.2 | 112.5 | 109.6 | 109.1 | 108.1 | 109.1 | 1.0 | 121.3 | |
| リハビリテーション科 | 35.0 | 31.4 | 35.7 | 34.5 | 32.1 | 33.8 | 30.4 | 30.8 | 29.1 | 31.5 | 33.4 | 32.9 | 32.5 | 34.3 | 32.7 | 34.5 | 33.3 | 33.8 | 35.6 | 34.4 | 32.3 | 36.6 | 32.3 | 37.4 | 38.6 | 34.6 | 32.5 | 34.6 | 2.1 | 34.0 | |
| 小計 | 138.3 | 127.5 | 135.0 | 150.9 | 144.0 | 141.0 | 130.1 | 138.8 | 141.9 | 145.1 | 149.4 | 146.1 | 140.6 | 144.3 | 146.8 | 147.9 | 137.3 | 136.5 | 135.3 | 125.8 | 142.8 | 162.3 | 148.5 | 149.9 | 149.2 | 143.6 | 140.6 | 143.8 | 3.1 | 155.3 | |
| 09 精神科 | 31.6 | 25.3 | 28.9 | 29.4 | 33.7 | 34.3 | 35.3 | 37.7 | 32.2 | 24.5 | 29.2 | 31.9 | 31.2 | 28.8 | 28.5 | 29.5 | 34.7 | 31.8 | 31.2 | 33.7 | 32.6 | 28.8 | 26.5 | 30.9 | 33.4 | 30.9 | 31.2 | 30.9 | ▲ 0.3 | 33.0 | |
| 合計 | 169.8 | 152.9 | 163.9 | 180.2 | 177.8 | 175.3 | 165.4 | 176.5 | 174.1 | 169.7 | 178.6 | 178.0 | 171.3 | 173.1 | 175.4 | 177.3 | 172.0 | 168.3 | 166.5 | 159.5 | 175.4 | 191.1 | 174.9 | 180.8 | 181.6 | 174.6 | 171.8 | 174.6 | 2.8 | 188.3 | |

診療実日数

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|----|----|----|----|----|----|----|----|----|----|----|----|----|-----|----|----|----|----|----|----|----|----|----|----|----|----|-----|-----|-----|
| 本院 | 30 | 31 | 30 | 31 | 31 | 30 | 31 | 30 | 31 | 31 | 28 | 31 | 365 | 30 | 31 | 30 | 31 | 31 | 30 | 31 | 30 | 31 | 31 | 28 | 31 | 365 | 365 | 365 |
|----|----|----|----|----|----|----|----|----|----|----|----|----|-----|----|----|----|----|----|----|----|----|----|----|----|----|-----|-----|-----|

病床稼働率 (許可病床)

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|-------|
| 260 稼働率 | 65.3 | 58.8 | 63.1 | 69.3 | 68.4 | 67.4 | 63.6 | 67.9 | 67.0 | 65.3 | 68.7 | 68.4 | 66.1 | 66.6 | 67.4 | 68.2 | 66.2 | 64.7 | 64.0 | 61.3 | 67.4 | 73.5 | 67.3 | 69.5 | 69.9 | 67.2 | 66.1 | 67.2 | 1.1 |
| 118 一般病棟稼働率 | 63.9 | 58.5 | 63.1 | 71.5 | 69.0 | 65.0 | 64.0 | 66.4 | 71.1 | 71.2 | 72.4 | 70.4 | 67.2 | 68.6 | 68.9 | 69.5 | 65.2 | 64.6 | 52.4 | 48.6 | 62.5 | 73.4 | 65.8 | 63.8 | 60.9 | 63.7 | 67.2 | 67.2 | ▲ 3.5 |
| 44 地域包括ケア病棟 | 63.3 | 61.6 | 56.7 | 72.7 | 69.4 | 69.2 | 55.1 | 67.3 | 65.6 | 67.3 | 69.4 | 68.5 | 65.5 | 66.0 | 74.6 | 71.4 | 61.6 | 60.3 | 86.1 | 77.5 | 83.4 | 88.7 | 87.5 | 84.4 | 85.9 | 77.2 | 65.5 | 77.2 | 11.7 |
| 40 回復期/ハ病棟 | 87.4 | 78.5 | 89.3 | 86.2 | 80.2 | 84.6 | 75.9 | 77.1 | 72.8 | 78.8 | 83.5 | 82.2 | 81.3 | 85.8 | 81.7 | 86.3 | 82.3 | 84.5 | 88.9 | 85.9 | 80.8 | 91.6 | 80.7 | 93.6 | 96.5 | 86.6 | 81.3 | 86.6 | 5.3 |
| 58 精神科稼働率 | 54.4 | 43.7 | 49.8 | 50.6 | 58.2 | 59.1 | 60.8 | 65.0 | 55.5 | 42.3 | 50.4 | 54.9 | 53.7 | 49.7 | 49.2 | 50.8 | 59.8 | 54.8 | 53.8 | 58.1 | 56.2 | 49.7 | 45.6 | 53.3 | 57.6 | 53.2 | 53.7 | 53.2 | ▲ 0.5 |

科別 診療収入 (外来)

| 年度 | R2年度 | | | | | | | | | | | | | R3年度 | | | | | | | | | | | | | 12ヶ月間の合計 | | | | | R3/R2 | |
|------------|--------|--------|---------|---------|---------|---------|---------|--------|---------|---------|--------|---------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|-----------|-----------|----------|--------|-----------|----------|----|
| | 科名/月 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 計 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 計 | R2年度 | R3年度 | 増減 | 伸率 | 予算 | 差引 |
| 01 内科 | 34,740 | 30,795 | 37,067 | 38,791 | 38,302 | 40,522 | 41,237 | 38,447 | 40,272 | 43,581 | 37,336 | 47,745 | 468,843 | 44,895 | 40,010 | 45,791 | 43,593 | 46,773 | 45,492 | 40,174 | 43,423 | 44,087 | 50,416 | 46,028 | 49,654 | 540,336 | 468,843 | 540,336 | 71,494 | 115.2% | 463,776 | 76,560 | |
| 02 小児科 | 1,900 | 1,936 | 2,166 | 2,648 | 1,997 | 2,509 | 1,833 | 1,995 | 2,197 | 2,049 | 2,057 | 1,612 | 24,899 | 1,018 | 1,133 | 1,982 | 2,121 | 3,038 | 1,905 | 2,012 | 2,110 | 1,907 | 4,077 | 3,765 | 4,414 | 29,482 | 24,899 | 29,482 | 4,583 | 118.4% | 30,669 | ▲ 1,186 | |
| 03 外科 | 8,228 | 7,740 | 8,837 | 9,222 | 7,877 | 8,538 | 7,374 | 8,717 | 8,216 | 9,686 | 7,561 | 10,184 | 102,178 | 9,542 | 8,283 | 8,685 | 8,207 | 8,752 | 8,534 | 9,377 | 8,561 | 7,979 | 7,716 | 6,681 | 8,094 | 100,410 | 102,178 | 100,410 | ▲ 1,769 | 98.3% | 104,588 | ▲ 4,158 | |
| 04 脳神経外科 | 139 | 167 | 151 | 178 | 181 | 201 | 168 | 215 | 145 | 159 | 227 | 70 | 1,999 | 179 | 110 | 101 | 126 | 126 | 89 | 88 | 161 | 79 | 40 | 113 | 99 | 1,312 | 1,999 | 1,312 | ▲ 687 | 65.8% | 2,004 | ▲ 692 | |
| 06 整形外科 | 13,155 | 12,965 | 16,810 | 18,423 | 17,542 | 17,102 | 16,951 | 16,268 | 16,185 | 15,828 | 15,704 | 19,911 | 196,642 | 17,935 | 17,972 | 20,442 | 19,961 | 19,055 | 18,096 | 18,979 | 20,421 | 20,893 | 18,637 | 17,365 | 20,669 | 230,424 | 196,642 | 230,424 | 33,781 | 117.2% | 204,772 | 25,651 | |
| 07 泌尿器科 | 6,194 | 8,249 | 6,207 | 6,378 | 6,556 | 6,705 | 5,751 | 5,862 | 5,042 | 5,747 | 5,592 | 6,380 | 72,666 | 5,918 | 5,686 | 5,696 | 5,960 | 4,655 | 4,131 | 3,038 | 3,038 | 3,460 | 2,676 | 2,468 | 2,617 | 49,322 | 72,666 | 49,322 | ▲ 23,343 | 67.9% | 76,108 | ▲ 26,786 | |
| 08 産婦人科 | 3,172 | 3,163 | 4,345 | 4,245 | 3,973 | 3,939 | 4,079 | 3,473 | 4,499 | 4,477 | 3,791 | 4,276 | 47,431 | 3,715 | 3,258 | 4,291 | 3,782 | 3,893 | 4,382 | 3,823 | 3,893 | 4,117 | 3,722 | 3,561 | 4,022 | 46,459 | 47,431 | 46,459 | ▲ 973 | 97.9% | 50,011 | ▲ 3,553 | |
| 10 眼科 | 948 | 876 | 907 | 778 | 856 | 828 | 948 | 813 | 1,042 | 1,213 | 1,739 | 1,506 | 12,451 | 28 | 8 | | | | | | | | | | | 35 | 12,451 | 35 | ▲ 12,416 | 0.3% | 11,932 | ▲ 11,897 | |
| 11 耳鼻咽喉科 | 376 | 522 | 744 | 678 | 515 | 725 | 714 | 666 | 484 | 597 | 317 | 594 | 6,931 | 463 | 518 | 617 | 592 | 507 | 611 | 528 | 532 | 627 | 557 | 404 | 813 | 6,768 | 6,931 | 6,768 | ▲ 163 | 97.6% | 10,071 | ▲ 3,303 | |
| 12 皮膚科 | 1,472 | 1,584 | 2,242 | 2,709 | 2,294 | 1,744 | 2,165 | 1,943 | 1,656 | 1,368 | 1,455 | 2,002 | 22,634 | 1,687 | 1,348 | 1,701 | 1,704 | 2,212 | 1,547 | 1,771 | 2,078 | 1,572 | 1,524 | 1,218 | 1,723 | 20,086 | 22,634 | 20,086 | ▲ 2,547 | 88.7% | 24,633 | ▲ 4,547 | |
| 麻酔科 | 60 | 56 | 77 | 70 | 132 | 90 | 99 | 39 | 46 | 51 | 28 | 91 | 840 | 60 | 29 | 26 | 34 | 32 | 42 | 26 | 15 | 24 | 73 | 61 | 70 | 494 | 840 | 494 | ▲ 347 | 58.7% | 968 | ▲ 474 | |
| 院内助産所 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 一般科 計 | 70,389 | 66,043 | 79,354 | 84,121 | 80,227 | 82,903 | 81,316 | 78,436 | 76,782 | 84,755 | 75,808 | 94,376 | 957,508 | 85,437 | 78,355 | 89,333 | 86,076 | 89,041 | 84,830 | 79,819 | 84,233 | 84,737 | 89,438 | 81,653 | 92,175 | 1,025,127 | 957,508 | 1,025,127 | 67,619 | 107.1% | 978,513 | 45,614 | |
| リハビリテーション科 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 小計 | 70,389 | 66,043 | 79,354 | 84,121 | 80,227 | 82,903 | 81,316 | 78,436 | 76,782 | 84,755 | 75,808 | 94,376 | 957,508 | 85,437 | 78,355 | 89,333 | 86,076 | 89,041 | 84,830 | 79,819 | 84,233 | 84,737 | 89,438 | 81,653 | 92,175 | 1,025,127 | 957,508 | 1,025,127 | 67,627 | 107.1% | 978,513 | 45,622 | |
| 09 精神科 | 6,059 | 5,719 | 6,116 | 7,021 | 6,463 | 6,753 | 6,974 | 5,960 | 6,310 | 5,997 | 5,991 | 7,019 | 76,381 | 6,576 | 6,131 | 6,637 | 7,022 | 6,537 | 7,098 | 6,392 | 6,536 | 6,836 | 6,126 | 5,729 | 6,546 | 78,168 | 76,381 | 78,168 | 1,785 | 102.3% | 75,605 | 2,561 | |
| 本院 計 | 76,448 | 71,762 | 85,469 | 91,141 | 86,690 | 89,656 | 88,290 | 84,386 | 80,093 | 80,752 | 81,787 | 101,395 | 1,033,889 | 92,013 | 84,486 | 95,970 | 93,101 | 95,578 | 91,928 | 88,211 | 90,769 | 91,574 | 95,584 | 87,382 | 98,724 | 1,103,301 | 1,033,889 | 1,103,301 | 69,412 | 108.7% | 1,025,118 | 48,183 | |
| 17 家庭医療 | 14,839 | 14,514 | 16,045 | 17,222 | 16,371 | 16,252 | 16,342 | 15,168 | 18,181 | 16,568 | 16,145 | 19,092 | 198,716 | 18,049 | 16,200 | 19,298 | 16,628 | 17,210 | 16,324 | 16,509 | 17,946 | 18,463 | 17,884 | 18,473 | 20,920 | 213,903 | 198,716 | 213,903 | 17,187 | 108.7% | 198,440 | 15,463 | |
| 合計 | 91,267 | 88,276 | 101,615 | 108,363 | 103,061 | 105,908 | 104,632 | 99,563 | 104,254 | 107,318 | 97,943 | 120,488 | 1,230,605 | 110,062 | 100,886 | 115,268 | 109,728 | 112,788 | 108,262 | 102,720 | 108,715 | 110,037 | 113,448 | 105,856 | 119,644 | 1,317,204 | 1,230,605 | 1,317,204 | 86,599 | 107.0% | 1,263,868 | 63,846 | |

科別 診療収入 (入院)

| 年度 | R2年度 | | | | | | | | | | | | | R3年度 | | | | | | | | | | | | | 12ヶ月間の合計 | | | | | R3/R2 | |
|------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|-----------|-----------|----------|----------|-----------|-----------|----|
| | 科名/月 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 計 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 計 | R2年度 | R3年度 | 増減 | 伸率 | 予算 | 差引 |
| 01 内科 | 69,730 | 70,858 | 60,710 | 77,991 | 85,508 | 74,855 | 79,465 | 83,850 | 87,883 | 80,002 | 68,936 | 80,688 | 920,479 | 87,564 | 71,979 | 72,939 | 71,375 | 77,904 | 70,224 | 54,983 | 75,514 | 80,264 | 81,590 | 64,209 | 70,343 | 878,886 | 920,479 | 878,886 | ▲ 41,592 | 95.5% | 990,030 | ▲ 81,144 | |
| 02 小児科 | | | | | 16 | | | | | | | | 16 | | | | | 45 | 561 | 1,193 | 45 | | 45 | 53 | 90 | 2,033 | 16 | 2,033 | 2,018 | 12531.1% | | 2,033 | |
| 03 外科 | 16,266 | 13,808 | 19,953 | 19,063 | 17,579 | 19,380 | 24,673 | 19,337 | 18,686 | 17,550 | 18,781 | 20,168 | 226,026 | 15,650 | 18,129 | 14,056 | 18,616 | 24,449 | 16,119 | 22,021 | 20,943 | 18,836 | 13,108 | 20,675 | 18,256 | 220,858 | 226,026 | 220,858 | ▲ 1,167 | 98.1% | 281,050 | ▲ 60,192 | |
| 04 脳神経外科 | | | | | | | | | 15 | | | | 15 | | | | | | | | 124 | | 23 | | | 147 | 15 | 147 | 132 | 964.4% | | 147 | |
| 06 整形外科 | 63,820 | 53,021 | 63,717 | 84,032 | 65,604 | 53,415 | 59,730 | 60,430 | 67,896 | 77,808 | 76,581 | 73,742 | 799,796 | 70,690 | 67,278 | 70,967 | 63,246 | 60,226 | 63,512 | 67,865 | 74,299 | 82,541 | 84,025 | 71,685 | 85,895 | 862,221 | 799,796 | 862,221 | 62,425 | 107.8% | 946,987 | ▲ 84,746 | |
| 07 泌尿器科 | 5,013 | 6,920 | 8,524 | 3,889 | 4,549 | 6,491 | 6,425 | 4,570 | 8,812 | 5,375 | 3,703 | 5,080 | 68,352 | 2,990 | 2,985 | 2,429 | 348 | 1,534 | 2 | | 90 | 120 | 341 | 225 | 33 | 11,098 | 68,352 | 11,098 | ▲ 58,255 | 16.0% | 74,593 | ▲ 63,497 | |
| 08 産婦人科 | 5,878 | 5,152 | 6,948 | 10,105 | 5,302 | 5,724 | 9,222 | 8,917 | 5,377 | 9,000 | 4,065 | 6,467 | 82,188 | 3,069 | 10,106 | 9,443 | 5,954 | 4,165 | 7,487 | 4,852 | 4,926 | 8,916 | 6,896 | 4,768 | 5,415 | 76,985 | 82,188 | 76,985 | ▲ 5,203 | 92.5% | 82,618 | ▲ 6,824 | |
| 10 眼科 | 35 | 32 | 16 | 35 | 16 | 33 | 22 | 16 | 54 | 41 | 8 | 4 | 312 | | | | | | | | | | | | | | 312 | | | ▲ 312 | | | |
| 11 耳鼻咽喉科 | 3 | 3 | 46 | 9 | 12 | 8 | 11 | 15 | 2 | 0 | 0 | | 111 | 12 | 6 | 29 | 2 | | | | 6 | 0 | 16 | 39 | 69 | 207 | 111 | 207 | 96 | 187.0% | | 207 | |
| 12 皮膚科 | 55 | 66 | 34 | 67 | 40 | 49 | 56 | 23 | 27 | 111 | 9 | 42 | 570 | 48 | 17 | 2 | 12 | 3 | 34 | 20 | 14 | 2 | 36 | 10 | 8 | 208 | 570 | 208 | ▲ 362 | 36.5% | | 208 | |
| 麻酔科 | | | 8 | 5 | 4 | | 7 | 3 | 4 | | | | 31 | | | | | | | | | | | | | 15 | 31 | 15 | ▲ 17 | 46.8% | | 15 | |
| 院内助産所 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 一般科 計 | 180,789 | 149,861 | 159,957 | 195,187 | 176,616 | 159,972 | 179,812 | 177,175 | 188,722 | 189,889 | 172,085 | 186,192 | 2,097,666 | 180,023 | 170,500 | 169,865 | 166,553 | 168,325 | 157,953 | 160,834 | 175,981 | 180,725 | 188,182 | 161,641 | 180,054 | 2,051,665 | 2,097,666 | 2,051,665 | ▲ 46,001 | 97.8% | 2,246,268 | ▲ 239,394 | |
| リハビリテーション科 | 35,633 | 33,285 | 35,245 | 35,186 | 32,990 | 33,470 | 31,951 | 31,180 | 33,114 | 33,318 | 31,779 | 34,775 | 399,955 | 35,761 | 35,146 | 35,699 | 34,831 | 34,482 | 36,053 | 35,720 | 32,750 | 36,105 | 33,392 | 34,003 | 37,927 | 423,869 | 399,955 | 423,869 | 23,915 | 106.0% | 414,742 | 9,127 | |
| 小計 | 180,432 | 182,546 | 195,202 | 230,373 | 211,605 | 193,442 | 211,563 | 208,354 | 216,885 | 223,206 | 203,864 | 220,968 | 2,497,620 | 215,784 | 205,646 | 205,564 | 194,384 | 202,807 | 194,008 | 186,683 | 208,711 | 228,830 | 219,523 | 195,644 | 217,982 | 2,475,535 | 2,497,620 | 2,475,535 | ▲ 22,085 | 99.1% | 2,789,061 | ▲ 284,488 | |
| 09 精神科 | 24,979 | 20,141 | 21,854 | 22,497 | 24,969 | 25,898 | 25,398 | 24,279 | 22,168 | 16,957 | 17,836 | 24,540 | 271,516 | 20,484 | 21,211 | 23,424 | 26,725 | 23,829 | 23,876 | 25,072 | 23,343 | 20,019 | 19,126 | 21,113 | 25,532 | 273,755 | 271,516 | 273,755 | 2,239 | 100.8% | 298,957 | ▲ 25,202 | |
| 合計 | 221,411 | 203,087 | 217,067 | 252,870 | 236,573 | 219,340 | 236,961 | 232,653 | 242,033 | 240,163 | 221,689 | 245,507 | 2,789,336 | 236,268 | 226,868 | 228,988 | 221,109 | 226,637 | 217,882 | 211,726 | 232,056 | 248,849 | 238,649 | 216,756 | 243,514 | 2,749,290 | 2,789,336 | 2,749,290 | ▲ 40,046 | 99.3% | 3,080,859 | ▲ 306,668 | |
| 入外合計 | 312,898 | 289,363 | 318,571 | 381,234 | 339,634 | 325,249 | 341,593 | 332,196 | 346,287 | 347,481 | 319,642 | 365,993 | 3,999,941 | 346,330 | 327,543 | 344,257 | 330,837 | 3 | | | | | | | | | | | | | | | |

科別 診療単価 (外来)

| 年度 | R2年度 | | | | | | | | | | | | | R3年度 | | | | | | | | | | | | | 12ヶ月間の平均 | | | 予算 | R3R2 | 差引 | |
|------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------|--------|--------|--------|--------|--------|--|
| | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 平均 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 平均 | R2年度 | R3年度 | 増減 | | | | |
| 01 内科 | 14,738 | 15,656 | 15,044 | 14,817 | 15,333 | 16,177 | 15,127 | 15,360 | 14,554 | 15,070 | 15,000 | 16,402 | 15,273 | 15,621 | 15,484 | 16,044 | 15,664 | 15,529 | 15,862 | 15,410 | 17,130 | 16,744 | 16,305 | 16,695 | 15,387 | 15,974 | 15,273 | 15,974 | 701 | 15,090 | 104.6% | 884 | |
| 02 小児科 | 10,499 | 12,099 | 9,756 | 9,491 | 9,253 | 9,802 | 6,764 | 7,853 | 8,076 | 8,465 | 8,467 | 7,230 | 8,752 | 5,417 | 5,152 | 6,476 | 6,930 | 7,215 | 6,570 | 7,291 | 6,940 | 7,720 | 8,768 | 9,557 | 9,177 | 7,563 | 8,752 | 7,563 | ▲1,188 | 8,740 | 86.4% | ▲1,177 | |
| 03 外科 | 16,455 | 16,260 | 15,003 | 14,755 | 14,750 | 14,772 | 12,519 | 15,374 | 13,808 | 17,546 | 14,512 | 14,508 | 14,965 | 16,740 | 16,533 | 13,983 | 13,987 | 15,885 | 14,683 | 15,787 | 15,287 | 14,402 | 14,184 | 13,803 | 14,275 | 14,928 | 14,965 | ▲38 | 14,900 | 99.7% | 26 | | |
| 04 脳神経外科 | 5,098 | 5,823 | 7,176 | 5,551 | 7,858 | 8,360 | 5,586 | 6,322 | 6,021 | 5,871 | 11,370 | 3,166 | 6,369 | 8,961 | 6,108 | 5,632 | 5,488 | 8,386 | 3,693 | 5,531 | 11,491 | 3,605 | 2,879 | 6,654 | 4,695 | 5,909 | 6,369 | 5,909 | ▲460 | 6,370 | 92.8% | ▲261 | |
| 06 整形外科 | 6,956 | 7,712 | 7,982 | 7,754 | 7,667 | 7,672 | 7,772 | 7,963 | 7,631 | 7,747 | 7,984 | 7,939 | 7,739 | 7,890 | 8,332 | 8,096 | 8,059 | 7,493 | 7,697 | 8,104 | 8,261 | 8,281 | 8,149 | 8,145 | 7,889 | 8,028 | 7,739 | 8,028 | 289 | 7,630 | 103.7% | 398 | |
| 07 泌尿器科 | 19,915 | 22,479 | 18,697 | 19,626 | 21,644 | 19,158 | 20,039 | 20,424 | 19,025 | 19,818 | 18,333 | 17,620 | 19,660 | 17,660 | 19,813 | 18,988 | 21,671 | 22,773 | 27,542 | 28,656 | 30,387 | 30,532 | 27,860 | 28,254 | 28,137 | 22,930 | 19,666 | 22,930 | 3,264 | 20,160 | 116.0% | 2,770 | |
| 08 産婦人科 | 7,463 | 7,677 | 8,062 | 7,905 | 7,655 | 7,176 | 8,256 | 7,249 | 7,771 | 8,778 | 7,404 | 7,345 | 7,729 | 7,828 | 7,832 | 7,274 | 7,733 | 7,156 | 7,378 | 7,240 | 7,117 | 7,526 | 7,770 | 7,740 | 7,274 | 7,452 | 7,729 | 7,452 | ▲276 | 7,740 | 96.4% | ▲288 | |
| 10 眼科 | 5,265 | 6,897 | 5,814 | 5,055 | 5,037 | 5,307 | 6,101 | 5,643 | 6,512 | 8,602 | 12,977 | 8,654 | 6,727 | | | | | | | | | | | | | | | | | | | | |
| 11 耳鼻咽喉科 | 4,271 | 6,065 | 6,256 | 6,780 | 5,482 | 6,477 | 7,213 | 7,237 | 4,789 | 6,781 | 4,397 | 5,497 | 5,980 | 5,712 | 6,392 | 5,766 | 6,430 | 6,253 | 6,050 | 6,142 | 5,323 | 6,331 | 6,122 | 5,608 | 6,304 | 6,043 | 5,980 | 6,043 | 62 | 6,120 | 101.0% | ▲77 | |
| 12 皮膚科 | 3,591 | 3,873 | 3,872 | 4,419 | 3,779 | 3,065 | 3,720 | 3,779 | 3,286 | 3,329 | 3,759 | 3,325 | 3,658 | 3,400 | 3,120 | 3,303 | 3,478 | 3,472 | 3,416 | 3,480 | 3,712 | 3,344 | 3,202 | 2,887 | 3,252 | 3,353 | 3,658 | 3,353 | ▲305 | 3,770 | 91.7% | ▲417 | |
| 麻酔科 | 4,001 | 3,746 | 3,847 | 3,894 | 5,747 | 3,736 | 4,714 | 2,446 | 2,728 | 3,958 | 3,103 | 3,958 | 3,908 | 3,989 | 2,660 | 2,914 | 2,155 | 2,918 | 3,267 | 2,134 | 1,273 | 1,432 | 3,460 | 2,789 | 2,513 | 2,839 | 3,908 | 2,639 | ▲1,268 | 4,009 | 67.5% | ▲1,361 | |
| 院内助産所 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 一般科計 | 11,022 | 11,714 | 11,142 | 10,956 | 10,988 | 11,276 | 10,937 | 11,313 | 10,774 | 11,757 | 11,384 | 11,483 | 11,220 | 11,642 | 11,683 | 11,386 | 11,413 | 11,087 | 11,423 | 11,280 | 11,693 | 11,728 | 11,823 | 11,925 | 11,174 | 11,511 | 11,220 | 11,511 | 291 | 10,978 | 102.6% | 633 | |
| リハビリテーション科 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 小計 | 11,022 | 11,714 | 11,142 | 10,956 | 10,988 | 11,276 | 10,937 | 11,313 | 10,774 | 11,757 | 11,384 | 11,483 | 11,220 | 11,642 | 11,683 | 11,386 | 11,413 | 11,087 | 11,423 | 11,280 | 11,693 | 11,728 | 11,823 | 11,926 | 11,174 | 11,511 | 11,220 | 11,511 | 291 | 10,978 | 102.6% | 593 | |
| 09 精神科 | 5,367 | 5,629 | 5,705 | 5,960 | 5,786 | 5,599 | 5,647 | 5,602 | 5,599 | 5,563 | 5,997 | 6,077 | 5,710 | 5,763 | 5,918 | 5,746 | 5,886 | 5,842 | 6,010 | 6,042 | 5,799 | 6,209 | 5,757 | 5,894 | 5,558 | 5,875 | 5,710 | 5,875 | 165 | 5,670 | 102.9% | 205 | |
| 本院計 | 10,173 | 10,785 | 10,431 | 10,201 | 10,288 | 10,478 | 10,183 | 10,553 | 10,091 | 10,951 | 10,881 | 10,817 | 10,474 | 10,851 | 10,911 | 10,682 | 10,658 | 10,448 | 10,881 | 10,589 | 10,885 | 10,888 | 11,075 | 11,176 | 10,496 | 10,770 | 10,474 | 10,778 | 305 | 10,288 | 102.9% | 491 | |
| 17 家庭医療 | 8,812 | 9,887 | 8,870 | 8,891 | 9,120 | 9,527 | 9,809 | 9,214 | 9,609 | 9,117 | 9,923 | 8,782 | 9,271 | 9,890 | 9,671 | 9,635 | 9,274 | 9,534 | 8,574 | 9,856 | 10,519 | 10,062 | 9,963 | 9,708 | 9,859 | 9,685 | 9,271 | 9,685 | 415 | 9,266 | 104.5% | 420 | |
| 合計 | 9,924 | 10,622 | 10,148 | 10,040 | 10,091 | 10,318 | 10,129 | 10,325 | 10,003 | 10,621 | 10,649 | 10,434 | 10,261 | 10,680 | 10,691 | 10,475 | 10,423 | 10,296 | 10,299 | 10,472 | 10,831 | 10,829 | 10,883 | 10,888 | 10,339 | 10,585 | 10,261 | 10,585 | 324 | 10,111 | 103.2% | 473 | |

科別 診療単価 (入院)

| 年度 | R2年度 | | | | | | | | | | | | | R3年度 | | | | | | | | | | | | | 12ヶ月間の平均 | | | 予算 | R3R2 | 差引 | |
|------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------|--------|--------|--------|--------|--------|-----|
| | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 平均 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 平均 | R2年度 | R3年度 | 増減 | | | | |
| 01 内科 | 43,828 | 42,583 | 43,993 | 46,203 | 45,123 | 42,291 | 49,388 | 48,807 | 50,305 | 48,298 | 45,714 | 45,229 | 45,836 | 49,111 | 44,875 | 47,703 | 44,665 | 47,272 | 47,967 | 48,020 | 51,440 | 43,433 | 47,574 | 47,387 | 47,052 | 47,120 | 45,836 | 47,120 | 1,284 | 44,580 | 102.8% | 2,540 | |
| 02 小児科 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 03 外科 | 51,967 | 59,167 | 55,580 | 48,507 | 55,807 | 66,143 | 58,054 | 59,497 | 56,224 | 54,168 | 53,661 | 59,845 | 56,313 | 61,860 | 68,293 | 54,269 | 59,286 | 59,632 | 45,279 | 51,331 | 50,708 | 52,177 | 44,890 | 54,408 | 57,052 | 53,894 | 56,313 | 53,894 | ▲2,418 | 55,000 | 95.7% | ▲1,106 | |
| 04 脳神経外科 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 06 整形外科 | 64,595 | 60,803 | 66,930 | 65,293 | 60,914 | 57,128 | 76,972 | 63,277 | 60,138 | 63,003 | 61,167 | 63,061 | 63,340 | 62,009 | 49,397 | 51,838 | 53,059 | 68,814 | 63,449 | 59,899 | 54,908 | 54,519 | 58,068 | 53,898 | 57,455 | 56,134 | 63,340 | 56,134 | ▲7,206 | 64,080 | 88.6% | ▲7,926 | |
| 07 泌尿器科 | 44,755 | 52,425 | 59,195 | 74,793 | 65,931 | 69,790 | 56,361 | 62,597 | 55,772 | 63,240 | 61,722 | 54,048 | 68,475 | 59,794 | 59,698 | 63,916 | 69,601 | 42,617 | | | | | | | | | | | | | | | |
| 08 産婦人科 | 61,874 | 62,075 | 47,914 | 63,750 | 46,510 | 45,795 | 54,894 | 53,077 | 41,043 | 59,999 | 52,798 | 51,328 | 52,330 | 42,036 | 47,895 | 45,840 | 51,324 | 63,104 | 48,303 | 51,613 | 62,349 | 52,138 | 47,231 | 57,460 | 62,966 | 51,141 | 52,330 | 51,141 | ▲1,189 | 52,640 | 97.7% | ▲1,499 | |
| 10 眼科 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11 耳鼻咽喉科 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12 皮膚科 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 麻酔科 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 院内助産所 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 一般科計 | 51,887 | 60,205 | 53,877 | 54,088 | 51,474 | 48,742 | 58,089 | 54,700 | 53,967 | 53,916 | 52,986 | 53,048 | 53,163 | 54,509 | 48,191 | 48,946 | 49,474 | 52,849 | 52,809 | 53,258 | 53,096 | 48,979 | 51,869 | 51,331 | 52,088 | 51,512 | 53,183 | 51,512 | ▲1,661 | 52,971 | 98.9% | ▲1,459 | |
| リハビリテーション科 | 33,968 | 34,209 | 32,908 | 32,915 | 33,156 | 32,976 | 33,954 | 33,708 | 34,489 | 34,102 | 33,968 | 34,120 | 33,689 | 34,753 | 34,695 | 34,492 | 33,751 | 32,903 | 33,789 | 33,540 | 33,798 | 33,540 | 33,543 | 33,358 | 32,445 | 31,685 | 33,534 | 33,689 | 33,534 | ▲155 | 33,420 | 99.5% | 114 |
| 小計 | 47,956 | 46,269 | 48,186 | 49,267 | 47,302 | 45,720 | 52,458 | 50,037 | 49,963 | 49,612 | 48,748 | 48,789 | 48,659 | 49,858 | 45,187 | 46,340 | 48,662 | 47,911 | 47,808 | 47,872 | 48,730 | 45,483 | 47,702 | 46,615 | 47,439 | 47,181 | 48,859 | 47,181 | ▲1,478 | 48,691 | 97.0% | ▲1,510 | |
| 09 精神科 | 26,377 | 25,657 | 25,207 | 24,722 | 23,671 | 25,168 | 23,237 | 21,467 | 22,212 | 22,282 | 21,804 | 24,838 | 23,874 | 23,708 | 23,968 | 26,498 | 24,861 | 24,192 | 25,509 | 24,015 | 23,868 | 22,392 | 23,324 | 24,379 | 24,645 | 24,297 | 23,874 | 24,297 | 423 | 24,820 | 101.8% | ▲523 | |
| 合計 | 43,457 | 42,864 | 44,135 | 46,200 | 42,927 | 41,700 | 46,227 | 43,934 | 44,898 | 45,658 | 44,340 | 44,500 | 44,164 | 45,508 | 41,732 | 43,043 | 41,469 | 43,434 | 43,629 | 42,833 | 44,108 | 42,007 | 44,016 | 42,812 | 43,245 | 43,136 | 44,164 | 43,136 | ▲1,028 | 44,507 | 97.7% | ▲1,372 | |

病棟別 診療単価 (入院)

| 年度 | R2年度 | | | | | | | | | | | | | R3年度 | | | | | | | | | | | | | 12ヶ月間の合計 | | | 予算 | R3R2 | 差引 |
|------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------|--------|--------|----|-------|----|
| | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 計 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 計 | R2年度 | R3年度 | 増減 | | | |
| 3東病棟 | 67,764 | 62,193 | 67,411 | 70,363 | 64,364 | 61,628 | 72,344 | 66,251 | 63,101 | 67,079 | 68,603 | 68,467 | 66,679 | 64,802 | 55,657 | 57,418 | 57,827 | 63,532 | 60,009 | 62,838 | 59,199 | 61,253 | 62,802 | 62,505 | 66,641 | 61,114 | 66,679 | 61,114 | ▲5,565 | | 91.7% | |
| 4東病棟 | 47,995 | 49,503 | 48,888 | 49,361 | 50,376 | 48,763 | 55,239 | 55,547 | 58,554 | 50,988 | 49,342 | 50,014 | 51,0 | | | | | | | | | | | | | | | | | | | |